

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 2670-02
BILL NO.: HB 1472
SUBJECT: Changes the Distribution of Juvenile Information Among State Entities
TYPE: # Updated
DATE: February 15, 2000
Updated to reflect change in assumption.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON STATE FUNDS | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| # General Revenue* | \$0 | \$0 | \$0 |
| | | | |
| # Total Estimated # Net Effect on <u>All</u> # State Funds* | \$0 | \$0 | \$0 |

* Costs are dependent upon actions of the Juvenile Information Governance Commission.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| None | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| # Local Government* | \$0 | \$0 | \$0 |

* Costs are dependent upon actions of the Juvenile Information Governance Commission.

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator, Department of Health, Department of Public Safety - Missouri Highway Patrol** assume that this proposal will not fiscally affect their agencies.

Officials from the **Department of Social Services - Division of Youth Services (DYS)** stated expenses related to membership on the Juvenile Information Governance Commission are immaterial. The DYS stated that at this time, a uniform tracking system for electronic exchange of information is not in place. Therefore, depending upon the information determined to be shared between agencies, there may be an increase in paper retrieval. Confidentiality issues remain to be resolved.

Officials from the **Department of Social Services - Division of Family Services** stated there will be no state fiscal impact beyond the normal travel and time necessary to participate in the regular meetings of the "Juvenile Governance Commission". This would not require additional funding.

Officials from the **Department of Mental Health (DMH)** stated their department is already sharing information under the requirements of this proposal with all agencies and entities listed, except the Department of Elementary and Secondary Education (DESE). No significant costs should arise from including the DESE in the current group which shares information. The DMH assumes the Commission established will not add any tasks or expense which cannot be absorbed by the DMH or which will not be reimbursed to the DMH. The DMH further assumes that their department will continue to provide hard copies of information requested, as is the current practice.

The DMH stated the long-range implications would depend upon what the Commission may require. If a new computer system is required by the Commission, it could result in a fiscal impact. Additional costs for software, networking, and related items may be incurred. These costs could be \$100,000 or more.

Officials from the **Office of Administration - Office of Information Technology (OIT)** stated the proposal would not fiscally impact their division. The OIT stated that if departments have a secure (computer) architecture currently in place, costs for this proposal would be minimal. However, if a department's business needs have not required a secure network architecture, costs may be substantial to build and maintain this type of an infrastructure.

ASSUMPTION (continued)

Officials from the **Department of Elementary and Secondary Education (DESE)** stated that they could not provide a cost estimate at this time. The costs would depend upon the following:

- establishing a secure channel to transfer information,
- after determination of guidelines such as the type of data and frequency by the Commission, a needs assessment would need to be performed to determine the costs, and
- other costs determined by the requirements of the Commission.

The DESE provided the same response for the local school districts.

Oversight cannot predict what the Juvenile Information Governance Commission will require the individual state agencies and the individual school districts to provide in terms of information, personnel or equipment resources. Oversight notes the fiscal impact will be subject to the recommendations of the Juvenile Information Governance Commission. There will be no costs to state or local governments for the Commission itself. The fiscal impact would be based on the recommendations of the Commission, which are unknown at this time but would be subject to appropriations before the costs are incurred.

| <u>FISCAL IMPACT - State Government</u> | FY 2001 (10 Mo.) | FY 2002 | FY 2003 |
|---|---------------------|---------|---------|
| # None * | \$0 | \$0 | \$0 |

* **Costs are dependent upon actions of the Juvenile Information Governance Commission.**

| <u>FISCAL IMPACT - Local Government</u> | FY 2001 (10 Mo.) | FY 2002 | FY 2003 |
|---|---------------------|---------|---------|
| # None * | \$0 | \$0 | \$0 |

* **Costs are dependent upon actions of the Juvenile Information Governance Commission.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

L.R. NO. 2670-02
BILL NO. HB 1472
PAGE 4 OF 5
February 15, 2000

DESCRIPTION

This proposal creates the Juvenile Information Governance Commission. The Commission is to recommend and authorize juvenile information to be shared between executive agencies and juvenile and family divisions of the circuit courts.

The Department of Social Services, Department of Mental Health, Department of Elementary and Secondary Education, Department of Health, and the various circuit courts shall share information regarding individual children who have come into contact with or been provided services by the courts and the named state agencies.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Social Services
Department of Elementary and Secondary Education
Department of Mental Health
Department of Health
Department of Public Safety - Missouri Highway Patrol
Office of Administration



Jeanne Jarrett, CPA
Director
February 15, 2000